DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

No. 48 (FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project)
A. III.q.11	Supply, Delivery and Installation of Brand New Heavy-Duty Air- Cooler	PRC Region XI	No	Small Value Procurement (Sec.53.9)	within August 2023	within August 2023	within August 2023	within August 2023	GoP	130,000.00	130,000.00		Supply, Delivery and Installation of Brand New Heavy-Duty Air-Cooler to be used at Public Area for convenience of transacting clients
r),	GRAND TOTAL									130,000.00	130,000.00	•	

Prepared by: RBAC Secretariat

RBAC Secretary

CLAUDIA A. SIATOCA Member Secretariat

CHARAINE OBLANTUCAS

Certified Funds Available:

Concurrent Budget Officer

DIOSCORO P MAHINAY Regional Accountant

TERESITA MATA-MARANON

Vice Champerson

KERCHNER AQUINO

Recommending Approval by RBAC Members:

ATTY. JOANNE P. GRADO

Chairperson

ATTY. SHANIZ A. AI Member

Approved by:

RAQUEL R ABRANTES Regional Director / HOPE